

# ROAD FUND PROJECTS

**Functional Area: Community Development**

**Department: Transportation**

**Project Description/Justification:**

Road Fund projects are projects intended to improve the traffic operating and highway capacity on an as needed basis. Funds provided by the county are anticipated to be matched by the state. Typically the maximum state match is \$500,000. The state may allocate less than \$500,000 depending on other requests by participating localities.

**Estimated Project Costs:**

Construction per year is estimated at \$500,000.

**Operating Cost Detail:**

No impact on the operating budget.

**Facility Plan:**

Adopted Chesterfield Road Fund Plan, 2002-2007.

**Impact If Not Completed:**

Without funding for these road projects, specific countywide improvements would be delayed.

**Location/Site Status:**

Countywide.

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**Financing / Operating Budget Impact**

	<b><u>Prior Years</u></b>	<b><u>FY2004</u></b>	<b><u>FY2005</u></b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>	<b><u>FY2010</u></b>	<b><u>TOTAL FY04-10</u></b>
<b>Financing</b>									
General Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,500,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,500,000
<b>Operating Expenses</b>									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	